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My reference

lstf scc award letter

Direct Line

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Your reference

Date

6 September 2012

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Dear Frank

Transport for South Hampshire - LSTF Grant award to SCC

As you are aware TfSH has been awarded £17.839m LSTF grant to be allocated between HCC, SCC & PCC. Table 1 below shows the grant allocated to SCC per my colleague John Rider's earlier email.

<u>Table 1 - SCC Spend Profile of TfSH</u> <u>LSTF Bid</u>

		LSTF Grant Contribution			
		2012/13 £'000's	2013/14 £ '000's	2014/05 £'000's	Total £'000's
Behaviour Change - Generic	Revenue	333	417	416	1,166
	Capital	0	0	0	0
Behaviour Change - Corridors	Revenue	85	415	30	530
	Capital	0	0	0	0
Physical Interventions	Revenue	0	62	62	124
	Capital	610	647	936	2,193
Smart Ticketing	Revenue	0	0	0	0

Director of Economy, Transport and Environment Stuart Jarvis BSc DipTP FCIHT MRTPI

	2,747	3,759	2,507	9,013
Capital	1,719	2,218	1,063	5,000

In line with the DfT & TfSH governance arrangements the grant will be paid to TfSH quarterly in arrears based on claim's submitted by partners. Once the grant has been received by TfSH, HCC, as finance lead will reimburse partners.

Yours truly,

Simon May

Senior Accountant

Hampshire County Council